

Uplena City

FILED

JUL 23 2009

Shari A. Liguori
COUNTY CLERK

County of Reno)
State of Kansas)ss.

(Published in The Record
July 23, 2009)

NOTICE OF BUDGET HEARING

The governing body of
City of Uplena
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	49,388	81.898	45,933	82.155	48,000	16,398	80.009
Debt Service							
Special Highway	7,700		10,000		10,000		
Sewer	8,032		7,500		11,100		
Refuse	3,912		998				
Non-Budgeted Funds	35,718						
Totals	106,730	81.898	64,833	82.155	69,100	16,398	80.009
Less: Transfers	10,000		15,000		18,000		
Net Expenditure	96,730		49,833		51,100		
Total Tax Levied	16,398		16,398		16,398		
Assessed Valuation	200,224		199,598		204,552		
Outstanding Indebtedness, January 1,	2007		2008		2009		
O.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title Jennifer Brown Treasurer

NOTARY PUBLIC - State of Kansas
DENA SHEROW
My Appl. Exp. 10-27-09

Notary Public

My commission expires 10-27-09

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this 22 day of

FILED

OCT 08 2009

Shari A. Lagrebin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue of 10-1, 2009 and the last publication in the issue of 10-1, 2009.

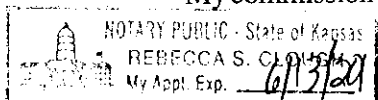
[Signature]
PUBLISHER

Subscribed and sworn to before me this 7th day of October, 2009.

Rebecca S. Clough

Notary Public

My commission expires 6/13/2011



Legal Notice

(First published in The Record
October 1, 2009)

Resolution Number: 2009-1

WHEREAS, certain areas of the City of Plevna are subject to periodic flooding causing serious damages to properties within these areas; and

WHEREAS, relief is available in the form of Federally subsidized flood insurance as authorized by the National Flood Insurance Act of 1968; and

WHEREAS, it is the intent of this City Council to require recognition and evaluation of flood hazards in all official actions relating to land use in areas having these hazards; and

WHEREAS, this body has the legal authority to adopt land use and control measures to reduce future flood losses to pursuant to KSA 12-766.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Plevna hereby:

1. Assures the Federal Insurance Administration that it will enact as necessary, and maintain in force in those areas having flood hazards, adequate land use and control measures with effective enforcement provisions consistent with the Criteria set forth in Section 60.3 of the National Flood Insurance Program regulations; and

2. Vests City Clerk with the responsibility, authority, and means to:

a. Assist the Federal Insurance Administrator, at his/her request, in delineating the limits of the areas having special flood hazards;

b. Provide such information as the Administrator may request concerning present uses and occupancy of the floodplain areas;

c. Cooperate with Federal, State, and local agencies and private firms which undertake to

study, survey, map and identify floodplain areas and cooperate with neighboring communities and the County with respect to management of adjoining floodplain areas in order to prevent aggravation of existing hazards;

d. When received from the Administrator, complete and submit those reports which advise the Administrator on the progress made within the community in the development and implementation of floodplain management measures; and

e. Upon occurrence, notify the Administrator in writing whenever the boundaries of the community have been modified by annexation or loss of authority to adopt and enforce floodplain management regulations for a particular area. Included in such notifications will be a map of the community, suitable for reproduction, which clearly delineates the new corporate limits or new area for which the community has assumed or relinquished floodplain management regulatory authority.

3. Appoints City Clerk to maintain for public inspection and to furnish upon request, for the determination of applicable flood insurance risk premium rates any certificates of floodproofing and information on the elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures; and

4. Agrees to take such other official action as may be reasonably necessary to carry out the objective of the Program.

ADOPTED AND PASSED, by the City Council of the City of Plevna this 8th day of September, 2009.

/s/ Martha Horton

SEAL

Attest:

/s/ City Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Plevna

AUG 17 2009

Shari A. Logue
COUNTY CLERK

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	48,000	16,398	79.983
Debt Service	10-113				
Special Highway		8	10,000		
Sewer		8	11,100		
Refuse		9			
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	69,100	16,398	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	79.983

County Clerk's Use Only
205,019
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Lindburg Vogel Pierce Faris
Chartered
PO Box 2047
Hutchinson, KS 67504-2047

Address:

Date Attested: _____, 2009

County Clerk

Shari A. Logue
Shari A. Logue
Ramona C. Hall
Dean E. Childs
Christine C. Roberts
Governing Body
Larry F. Fetter

City of Plevna

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 16,398
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 16,398

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009 :	+ 11,900 ✓
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 3,902
5b. Personal Property 2008	- 4,066
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 10,215 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	22,115
9. Total Estimated Valuation July 1, 2009	204,952
10. Total Valuation less Valuation Adjustment (9 minus 8)	182,837
11. Factor for Increase (8 divided by 10)	0.12095
12. Amount of Increase (11 times 3)	+ \$ 1,983
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 18,381
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	18,381 ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,398	3,600	0	110	0
Debt Service					
TOTAL	16,398	3,600	0	110	0

County Treas Motor Vehicle Estimate	<u>3,600</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>110</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21954</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
.6/20 Vehicle Factor			<u>0.00671</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment reserve		5,000	4,000	12-1,117
General	Capital Improvements	5,000	5,000	4,000	12-1,118
General	Sewer Reserve	5,000	5,000	10,000	12-101a
Sewer	Sewer Reserve				12-825d
	Totals	10,000	15,000	18,000	
	Adjustments				
	Adjusted Totals	10,000	15,000	18,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

FUND PAGE - GENERAL

revised 2/23/09

City of Plevna

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,817	24,900	17,780
Receipts:			
State of Kansas Gas Tax	2,008	2,520	2,810
County Transfers Gas	400	360	380
Reimbursed expense	8,375		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,783	2,880	3,190
Resources Available:	32,600	27,780	20,970
Expenditures:			
Wages	1,421	3,000	3,000
Services	1,269	3,000	3,000
Supplies	5,010	3,500	3,500
Equipment		500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,700	10,000	10,000
Unencumbered Cash Balance Dec 31	24,900	17,780	10,970

2008/2009 Budget Authority Amount: 11,444 10,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,819	4,066	4,902
Receipts:			
Charges to Customers	6,279	8,736	8,736
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,279	8,736	8,736
Resources Available:	12,098	12,802	13,638
Expenditures:			
Salaries & Wages	2,416	3,600	3,600
Operations	5,616	4,300	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,032	7,900	11,100
Unencumbered Cash Balance Dec 31	4,066	4,902	2,538

2008/2009 Budget Authority Amount: 10,550 7,900
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

City of Plevna

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,357	998	0
Receipts:			
User charges	5,553		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,553	0	0
Resources Available:	6,910	998	0
Expenditures:			
Contractual services	5,912	998	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,912	998	0
Unencumbered Cash Balance Dec 31	998	0	0

2008/2009 Budget Authority Amount: 7,000 9,360
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

NANCY S. STUCKY

of lawful age, being first duly sworn, depose and saith that she is
editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
Reno, State of Kansas, and of general paid circulation in Reno County,
and which newspaper has been admitted to the mails as second-class
matter in said county, that the Ninnescah Valley News is not a trade,
religious or fraternal publication, and has been continuously and
uninterruptedly published in said county during the period of fifty-two
(52) consecutive weeks immediately prior to the first publication of
the notice hereinafter mentioned, and that the notice, of a true copy is
hereto attached, was published in 1 consecutive issues of said
newspaper, the first publication being in the issue of
7-03, 2009, the second publication being in the issue
of , 20 ; and the last publication in the issue
of , 20 .

Nancy S. Stucky
Nancy S. Stucky, Editor/Publisher

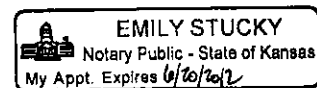
Subscribed and sworn to before me this 3 day of July,
2009.

Emily Stucky
Notary Public, Reno County, Kansas

My commission expires 6/20/2012, 20 .

The Governing Body of
Pretty Prairie Recreation Commission
will meet on the 20th day of July, 2009 at 6:30 p.m. at the Pretty Prairie High School Library
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Unified School District Office, 206 E Main, Pretty Prairie,
and will be available at this hearing.



BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	36,338	32,287	42,500
Totals	36,338	32,287	42,500
Lease Purchase:			
Principal Balance @ Beg of FY			

Pamela M. Jallant
Recreation Commission Secretary

CERTIFICATE

2009/2010

To the Clerk of Reno, State of Kansas
We, the undersigned officers of
Pretty Prairie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

FILED

JUL 22 2009

Shari A. Dugrebin
COUNTY CLERK

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	42,500
TOTAL		42,500
Budget Summary	4	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Richard Kallhoff
Beverly L. Hartings
Gregory L. Hartings
Dr. Shi

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Pretty Prairie Recreation Commission

PO Box 218, 206 E Main

Pretty Prairie KS 67570

USD #311

PO Box 218

Pretty Prairie KS 67570

Provide point of USD #311

POC phone number: (620) 459-6241

Other County: Reno County

Other County: Kingman County

Other County: 0

Total					
--------------	--	--	--	--	--

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	9,003	7,829	10,483
Receipts:			
Reno/Kingman County Receipts	33,000	34,100	33,000
Participation Fees	2,075	830	1,600
Miscellaneous	39	11	20
Does misc. exceeds 10%			
Interest on Idle Funds	50		
Total Receipts	35,164	34,941	34,620
Resources Available	44,167	42,770	45,103
Expenditures:			
Baseball/Softball/T-Ball	4,222	5,025	5,500
Basketball	1,492	0	2,750
Civic Theatre	3,625	2,505	3,000
Football	1,735	0	2,000
German Exchange	2,000	0	2,000
Golf	7,000	7,050	7,000
Improvements	1,000	3,000	3,000
Indoor Recreation	2,333	1,000	3,500
Insurance	1,013	912	1,100
Library	3,000	3,000	3,000
Movies in the Park	900	900	900
Prairie Sunset Home	3,000	3,500	3,500
Scholarship Support	850	750	1,000
Skating Activities	1,500	1,500	1,500
Swimming	0	0	0
Trips	1,000	100	1,000
Miscellaneous	1,669	3,045	1,750
Does misc. exceeds 10%			
Total Expenditures	36,338	32,287	42,500
Unencumbered Cash Balance	7,829	10,483	2,603

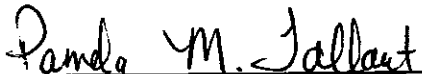
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Principal Balance @ Beg of FY			



Recreation Commission Secretary

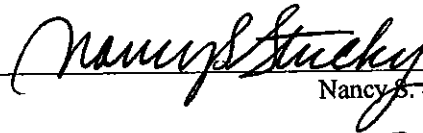
AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

NANCY S. STUCKY

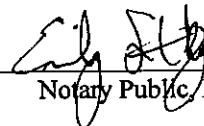
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a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-03, 2009; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

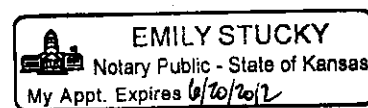

Nancy S. Stucky, Editor/Publisher

Subscribed and sworn to before me this 3 day of July, 2009.


Notary Public, Reno County, Kansas

My commission expires 6/20/2012, 20 .

Printer's Fee \$



The Governing Body of Pretty Prairie Recreation Commission			
will meet on the 20th day of July, 2009 at 6:30 p.m. at the Pretty Prairie High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.			
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NOTICE OF BUDGET HEARING

2010

The governing body of
Patty Prace
will meet on the 3rd day of August, 2009, at 7:00 p.m. at the City Office/Library for the purpose of
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	Expenditures	Actual Tax Rate *		Expenditures	Actual Tax Rate *		Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	235,782	39.345		227,973	40.058		245,355	94,902	42.265
Debt Service	25,802			21,542			20,955		
Library	5,593	2.046		6,700	2.214		7,000	5,150	2.294
Ambulance/Police/Fire	6,430	2.007		5,900	2.132		6,900	5,200	2.316
Civic Theater Fund	10,313	2.153		22,380	2.241		26,160	5,451	2.428
Special Highway	20,550			22,710			22,197		
Water Utility Fund	79,585			93,637			93,662		
Water/Sewer Reserve Fund	76,982			83,680			92,492		
1999 Project Fund	68,390			79,580			78,779		
Refuse Utility Fund	12,153			11,750			11,350		
Ambulance Utility Fund	44,212			43,930			46,745		
Golf Course Fund	35,840			51,500			67,053		
Ambulance Equipment Fund									
Wheatridge Addition	7,313			3,500			6,500		
Water Meter Lease Purchase	8,065			17,286			16,932		
2006 Sewer Project	37,991			8,066			8,066		
2008 Water Tower Project	21,596			36,615			36,675		
2008 Sewer Repair Project				3,600			2,963		
				66,928			5,181		
Non-Budgeted Funds-A	1,546								
Totals	698,243	45.551		807,477	46.645		794,965	110,703	49.303
Less: Transfers	135,460			136,216			175,224		
Net Expenditure	562,783			671,261			619,741		
Total Tax Levied	100,588			104,344			XXXXXXXXXXXXXXX		
Assessed									
Valuation	2,208,270			2,236,983			2,245,401		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

/s/ Patti Brace

City Official Title: City Clerk

2007	2008	2009
377,587	343,253	302,992
78,265	93,000	158,000
0	556,580	532,740
68,303	65,203	35,332
524,155	1,058,036	1,029,064

EMILY STUCKY
Notary Public - State of Kansas
My Appt. Expires 6/10/2012

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

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 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008			Current Year Estimate for 2009			Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *		Expenditures	Actual Tax Rate *		Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	235,782	39.345		227,973	40.058		245,355	94,902	42.265
Debt Service	25,802			21,542			20,955		
Library	5,593	2.046		6,700	2.214		7,000	5,150	2.294
Ambulance/Police/Fire	6,430	2.007		5,900	2.132		6,900	5,000	2.316
Civic Theater Fund	10,313	2.153		22,580	2.241		26,160	5,451	2.428

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS,
 RENO COUNTY, ss

NANCY S. STUCKY

of lawful age, being first duly sworn, depose and saith that she is
 editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of
 Reno, State of Kansas, and of general paid circulation in Reno County,
 and which newspaper has been admitted to the mails as second-class
 matter in said county, that the Ninnescah Valley News is not a trade,
 religious or fraternal publication, and has been continuously and
 uninterruptedly published in said county during the period of fifty-two
 (52) consecutive weeks immediately prior to the first publication of
 the notice hereinafter mentioned, and that the notice, of a true copy is
 hereto attached, was published in 1 consecutive issues of said
 newspaper, the first publication being in the issue of
July 17, 2009 the second publication being in the issue
 of _____, 20____; and the last publication in the issue
 of _____, 20____.

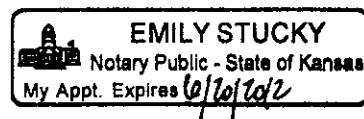
Nancy S. Stucky
 Nancy S. Stucky, Editor/Publisher

Subscribed and sworn to before me this 17 day of July,
 2009.

Emily Stucky
 Notary Public, Reno County, Kansas

My commission expires 6/20/2012, 20____.

Printer's Fee \$ _____



LEGAL PUBLICATION

(Published once in the Ninnescah Valley News on August 7, 2009)

ORDINANCE NUMBER 290
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2010 FOR THE

City of Pretty Prairie

WHEREAS, the Pretty Prairie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the Pretty Prairie:

Section One. In accordance with state law, the Pretty Prairie has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 3rd day of August, 2009.

/s/ Curt Miller, Mayor

ATTEST:

/s/ Patti Brace, City Clerk

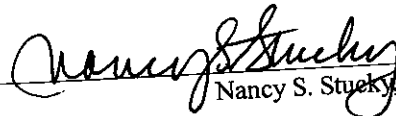
AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

NANCY S. STUCKY

of lawful age, being first duly sworn, depose and saith that she is editor of

THE NINNESCAH VALLEY NEWS

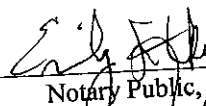
a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescan Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 7, 2009; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .



Nancy S. Stucky, Editor/Publisher

Subscribed and sworn to before me this 7 day of Aug,

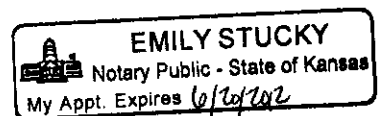
2009.



Notary Public, Reno County, Kansas

My commission expires 6/20/2012, 20 .

Printer's Fee \$



2010

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of

Pretty Prairie

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
			Page No.		
Computation to Determine Limit for 2010			2		
Allocation of MVT, RVT, 16/20M Vch & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	245,355	94,902	42.089
Debt Service	10-113	8	20,955		
Library	12-1220	9	7,000	5,150	2.284
Ambulance/Police/Fire	65-6113	9	6,900	5,200	2.306
Civic Theater Fund	12-1736	10	26,160	5,451	2.418
		10			
Special Highway		11	22,197		
Water Utility Fund		11	93,662		
Sewer Utility Fund		12	92,492		
Water/Sewer Reserve Fund		12	78,779		
1999 Project Fund		13	11,350		
Refuse Utility Fund		13	46,745		
Ambulance Utility Fund		14	67,053		
Golf Course Fund		14			
Ambulance Equipment Fund		14	6,500		
Wheatridge Addition		14	16,932		
Water Meter Lease Purchase		15	8,066		
2006 Sewer Project		15	36,675		
2008 Water Tower Project		16	2,963		
2008 Sewer Repair Project		17	5,181		
Non-Budgeted Funds-A		18			
Totals		x	794,965	110,703	
Budget Summary		19			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: _____, 2009

County Clerk

Governing Body

FILED

AUG 10 2009

Shari A. Laguerre
COUNTY CLERK

49.097

2,254,796

Pretty Prairie

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>104,344</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>104,344</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>20,501</u> ✓	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>65,467</u>	
5b. Personal Property 2008	- <u>85,331</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2009	<u>6,003</u> ✓	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>26,504</u>	
9. Total Estimated Valuation July 1, 2009	<u>2,245,401</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,218,897</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01194</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,246</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>105,590</u>	
14. Debt Service in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>105,590</u> ✓	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Pretty Prairie

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	89,610	24,568	117	280	0
Debt Service					
Library	4,953	1,358	6	16	0
Ambulance/Police/Fire	4,769	1,307	6	15	0
Civic Theater Fund	5,012	1,374	6	16	0
TOTAL	104,344	28,607	135	327	0

County Treas Motor Vehicle Estimate	<u>28,607</u>			
County Treasurers Recreational Vehicle Estimate		<u>135</u>		
County Treasurers 16/20M Vehicle Estimate			<u>327</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.27416</u>			
Recreational Vehicle Factor		<u>0.00129</u>		
16/20M Vehicle Factor			<u>0.00313</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Golf Cart Maintenance Shed	9/1/2002	60	9.00	27,000	9,585	3,915	3,672
Water Meter Lease Purchase	3/15/2006	60	5.37	34,565	15,322	8,066	8,066
Toro/Range Wing PayOff	7/6/2009	24	4.00	19,048	10,425	5,622	5,622
2006 Ford Ambulance	6/1/2009	60	3.90	53,807	0	0	12,053
Totals					35,332	17,603	29,413

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL[illegible]

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	260,193	247,833	152,584
Expenditures:			
General Administrative	153,429	147,037	159,000
Employee Benefits	49,975	52,894	58,800
Bond and Interest Payment	25,802	21,542	20,955
General Street Lights	6,576	6,500	6,600
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	235,782	227,973	245,355
General Administrative			
Personnel	36,904	33,000	33,000
Contractual Services	48,595	23,000	21,000
Commodities	15,557	17,000	20,000
Capital Outlay	16,668	16,500	17,000
Toro Mower Payment and Maintenance Shed	9,865	9,537	10,000
Transfer of Funds Municipal Equipment Reserves	6,000	3,000	3,000
Street Improvements	19,840	45,000	55,000
Employee Benefits			
KPERS	6,778	4,500	6,500
Social Security Tax	23,748	25,000	26,000
Health Insurance Contribution	12,809	13,500	14,000
Workmen's Compensation Insurance	2,948	2,894	3,000
IRS Department of Treasury	2	0	0
Kansas Employment Security Fund	469	3,500	5,600
Kansas Withholding Tax	3,221	3,500	3,700
General Street Lights			
Contractual	6,576	6,500	6,600
Bond & Interest Payment for Wheatridge Addition	10,314	7,188	3,386
Bond & Interest Payment for Building Repair/Razing	8,600	9,300	8,950
General Street/North Elm Street B & I Payment	6,888	5,054	8,619
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	235,782	227,973	245,355
Unencumbered Cash Balance Dec 31	24,411	19,860	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	86,885	244,773	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.30%
			Amount of 2009 Ad Valorem Tax
			94,902

Pretty Prairie

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administrative			
Salaries	36,904	33,000	33,000
Contractual	48,595	23,000	21,000
Commodities	15,557	17,000	20,000
Capital Outlay	16,668	16,500	17,000
Transfer of Funds to Municipal Equipt.	6,000	3,000	3,000
Range Wing Mower/Golf Course Shed	9,865	9,537	10,000
Street Improvements	19,840	45,000	55,000
Total	153,429	147,037	159,000
Employee Benefits			
Kpers	6,778	4,500	6,500
Social Security Contributions	23,748	25,000	26,000
Health Insurance Contributions	12,809	13,500	14,000
KS Employment Security Fund	469	3,500	5,600
Workmen's Comp Insurance	2,948	2,894	3,000
IRS Dept. of U.S. Treasury	2	0	0
KS Withholding Tax	3,221	3,500	3,700
Total	49,975	52,894	58,800
Bond and Interest Payment			
North Elm Street Project	6,888	5,054	8,619
Building Razed/Renovation	8,600	9,300	8,950
Wheatridge Addition Bond & Interest	10,314	7,188	3,386
Total	25,802	21,542	20,955
General Street Lights			
Contractual	6,576	6,500	6,600
Total	6,576	6,500	6,600
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	235,782	227,973	245,355

(Note: Should agree with general sub-totals.)

FUND PAGEPage No. 8

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	541	739	396
Receipts:			
Ad Valorem Tax	4,374	4,953	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178	150	180
Motor Vehicle Tax	1,201	1,231	1,358
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	17	12	16
Slider	0		0
Intangible Tax	15	5	10
Interest on Idle Funds			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,791	6,357	1,570
Resources Available:	6,332	7,096	1,966
Expenditures:			
Tax Distributions to the Library Board	5,593	6,700	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,593	6,700	7,000
Unencumbered Cash Balance Dec 31	739	396	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,518	6,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.30%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget Ambulance/Police/Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	787	51	299
Receipts:			
Ad Valorem Tax	4,290	4,769	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	175	150	180
Motor Vehicle Tax	1,192	1,207	1,307
Recreational Vehicle Tax	6	5	6
16/20M Vehicle Tax	17	12	15
Slider	0	0	0
Intangibles Tax	14	5	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,694	6,148	1,518
Resources Available:	6,481	6,199	1,817
Expenditures:			
Transfers to Ambulance Equipment Reserve	4,321	2,000	3,000
Equipment Expenditures	2,109	2,500	2,250
Contractual Payments	0	1,400	1,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,430	5,900	6,900
Unencumbered Cash Balance Dec 31	51	299	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,431	5,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.30%
			Amount of 2009 Ad Valorem Tax

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Civic Theater Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-1,439	4,264	4,460
Receipts:			
Ad Valorem Tax	4,593	5,012	xxxxxxxxxxxxxxxxxx
Delinquent Tax	176	150	175
Motor Vehicle Tax	991	1,295	1,374
Recreational Vehicle Tax	5	6	6
16/20M Vehicle Tax	17	13	16
Slider	0	0	0
Intangibles Tax	0	0	0
Gate receipts	5,509	12,800	10,000
Donations	4,725	3,500	4,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,016	22,776	16,371
Resources Available:	14,577	27,040	20,831
Expenditures:			
Contractual	7,975	10,600	16,000
Commodities	2,338	2,500	3,200
Capital Outlay	0	4,900	1,500
Bond Payment	0	4,580	5,460
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,313	22,580	26,160
Unencumbered Cash Balance Dec 31	4,264	4,460	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,754	22,580	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.30%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.30%
			Amount of 2009 Ad Valorem Tax

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,417	7,707	2,617
Receipts:			
State of Kansas Gas Tax	2,442	15,410	17,220
County Transfers Gas	21,498	2,210	2,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,940	17,620	19,580
Resources Available:	28,357	25,327	22,197
Expenditures:			
Personnel	8,881	3,000	8,000
Contractual	5,310	4,000	1,500
Commodities	159	4,000	1,500
Capital Outlay			
Transfer of Funds			
Street Improvements	6,300	11,710	11,197
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,650	22,710	22,197
Unencumbered Cash Balance Dec 31	7,707	2,617	0

2008/2009 Budget Authority Amount: 24,572

22,710

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Utility Fund			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Water Sales	74,938	91,225	91,250
Sales Tax	757	912	912
Connections	625	500	500
Misc. Meters	148	500	500
Transfer of Funds from Water/Sewer Reserves	3,117	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,585	93,637	93,662
Resources Available:	79,585	93,637	93,662
Expenditures:			
Personnel	21,084	25,000	25,000
Contractual	16,438	14,000	15,000
Commodities	8,448	8,000	8,000
Capital Outlay	3,200	8,000	8,000
Transfer of Funds to Water/Sewer Reserves	21,565	26,937	25,962
Transfer to Water Meter Lease Purchase	6,750	8,100	8,100
Transfer to 2008 Water Tower Project	2,100	3,600	3,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	79,585	93,637	93,662
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 91,850

93,637

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Service Charges	76,982	78,660	87,492
Transfer of Funds from Water/Sewer Reserves	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,982	83,660	92,492
Resources Available:	76,982	83,660	92,492
Expenditures:			
Personnel	12,742	10,000	13,000
Contractual	12,340	10,000	11,000
Commodities	5,992	1,500	2,000
Capital Outlay	0	3,000	2,000
Transfer of Funds to 2006 Sewer Project Fund	3,200	36,615	38,400
Transfer of Funds to 2008 Sewer Line Repair	0	0	5,181
Transfer of Funds to Water/Sewer Reserve Fund	42,708	22,545	20,911
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	76,982	83,660	92,492
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

80,000

83,660

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water/Sewer Reserve Fund			
Unencumbered Cash Balance Jan 1	39,898	31,906	31,906
Receipts:			
Water Utility Fund Transfers	20,890	57,750	25,962
Sewer Utility Fund Transfers	39,508	21,830	20,911
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,398	79,580	46,873
Resources Available:	100,296	111,486	78,779
Expenditures:			
Personnel	0	5,000	5,000
Contractual	7,369	3,000	2,000
Commodities	0	3,000	2,000
Capital Outlay	11,904	1,830	2,709
Transfer to Sewer Utility	0	21,830	5,000
Transfer to 1999 Project Fund	11,220	12,150	11,350
Transfer to Water Utility	2,022	23,170	500
Transfer to 2006 Sewer Project Fund	35,200		36,675
Transfer to Water Meter Lease Purchase	675	0	0
Transfer to Wheatridge Addition Specials	0	9,600	13,545
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	68,390	79,580	78,779
Unencumbered Cash Balance Dec 31	31,906	31,906	0

2008/2009 Budget Authority Amount:

79,580

43,759

Violation of Budget Law for 2008/2009:

No

Yes

Possible Cash Violation for 2008:

No

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 1999 Project Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,351	6,418	6,418
Receipts:			
Water/Sewer Reserve Transfers	11,220	11,750	11,350
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,220	11,750	11,350
Resources Available:	18,571	18,168	17,768
Expenditures:			
Principal and Interest Payments	12,153	11,750	11,350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,153	11,750	11,350
Unencumbered Cash Balance Dec 31	6,418	6,418	6,418

2008/2009 Budget Authority Amount: 12,150 11,750

Violation of Budget Law for 2008/2009: Yes No

Possible Cash Violation for 2008: No

Adopted Budget

Refuse Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	962	1,512	2,412
Receipts:			
Service Charges-Reflects a 3% increase	44,762	44,850	46,195
Transfer of Funds	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,762	44,850	46,195
Resources Available:	45,724	46,362	48,607
Expenditures:			
Personnel	0	0	0
Contractual	44,114	43,850	45,245
Commodities	98	100	1,500
Capital Outlay			
Transfer of Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,212	43,950	46,745
Unencumbered Cash Balance Dec 31	1,512	2,412	1,862

2008/2009 Budget Authority Amount: 44,386 43,950

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance Utility Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	575	14,780	14,280
Receipts:			
Ambulance Runs	48,241	45,000	50,000
Donations/Misc.	1,804	5,000	2,500
Tuition	0	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,045	51,000	53,500
Resources Available:	50,620	65,780	67,780
Expenditures:			
Personnel	2,493	10,000	10,000
Contractual	28,176	18,000	30,000
Commodities	3,092	10,000	5,000
Capital Outlay	2,079	13,500	10,000
Lease Purchase Payment for 2006 Ford Ambulance	0	0	12,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,840	51,500	67,053
Unencumbered Cash Balance Dec 31	14,780	14,280	727
2008/2009 Budget Authority Amount:	36,000	51,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Golf Course Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-18,622	-10,347	14,653
Receipts:			
Prairie Resources Of Ks, Inc.(City's 7% share profits)	8,275	25,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,275	25,000	12,000
Resources Available:	-10,347	14,653	26,653
Expenditures:			
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	-10,347	14,653	26,653
2008/2009 Budget Authority Amount:	10,000	25,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>Yes</u>		

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Equipment Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	2	3,002	3,002
Receipts:			
Transfer of Funds from Amb/Pol/Fire Fund	3,000	3,500	3,500
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,000	3,500	3,500
Resources Available:	3,002	6,502	6,502
Expenditures:			
Equipment Purchases	0	3,500	6,500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	3,500	6,500
Unencumbered Cash Balance Dec 31	3,002	3,002	2
2008/2009 Budget Authority Amount:	3,500	3,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Wheatridge Addition	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,477	478	478
Receipts:			
Special Assessments/Reno Co. Treas.	4,314	3,457	3,386
Transfer from Water/Sewer Reserve Fund	0	13,829	13,545
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,314	17,286	16,931
Resources Available:	7,791	17,764	17,409
Expenditures:			
Bond & Interest Payment	7,313	17,286	16,932
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,313	17,286	16,932
Unencumbered Cash Balance Dec 31	478	478	477
2008/2009 Budget Authority Amount:	17,650	17,286	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Pretty Prairie

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Meter Lease Purchase			
Unencumbered Cash Balance Jan 1	6,109	6,750	6,784
Receipts:			
Transfers from Water Utility Fund	8,706	8,100	8,100
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,706	8,100	8,100
Resources Available:	14,815	14,850	14,884
Expenditures:			
Lease Purchase Payment	8,065	8,066	8,066
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,065	8,066	8,066
Unencumbered Cash Balance Dec 31	6,750	6,784	6,818
2008/2009 Budget Authority Amount:	8,066	8,066	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
2006 Sewer Project			
Unencumbered Cash Balance Jan 1	0	409	409
Receipts:			
Transfer of Funds from Water/Sewer Reserve Fund	38,400	36,615	36,675
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,400	36,615	36,675
Resources Available:	38,400	37,024	37,084
Expenditures:			
KDHE Revolving Loan Fund	37,991	36,615	36,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,991	36,615	36,675
Unencumbered Cash Balance Dec 31	409	409	409
2008/2009 Budget Authority Amount:	46,170	36,615	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2008 Budget Authority Limited Amount:	0	3,600
Violation of Budget Law for 2008:	<u>Yes</u>	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>	

2008 Sewer Repair Project

Adopted Budget 2008 Sewer Repair Project	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	62,263	735
Receipts:			
Bond Proceeds	62,263	0	0
Transfer of Funds From Sewer Utility Fund	0	5,400	5,181
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,263	5,400	5,181
Resources Available:	62,263	67,663	5,916
Expenditures:			
Capital Outlay--Payment to Nowak Construction	0	61,749	0
Bond and Interest Payment	0	5,179	5,181
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	66,928	5,181
Unencumbered Cash Balance Dec 31	62,263	735	735

2008 Budget Authority Limited Amount:

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

0

No

No

0

Yes

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Municipal Equipment Fund		Water Deposit Fund						Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	8,640	Cash Balance Jan 1	12,970	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	21,610
D available:									

[illegible][illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2010

The governing body of
Pretty Prairie
will meet on the 3rd day of August, 2009, at 7:00 p.m. at the City Office/Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Office/Library,
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	235,782	39.345	227,973	40.058	245,355	94,902	42.265
Debt Service	25,802		21,542		20,955		
Library	5,593	2.046	6,700	2.214	7,000	5,150	2.294
Ambulance/Police/Fire	6,430	2.007	5,900	2.132	6,900	5,200	2.316
Civic Theater Fund	10,313	2.153	22,580	2.241	26,160	5,451	2.428
Special Highway	20,650		22,710		22,197		
Water Utility Fund	79,585		93,637		93,662		
Sewer Utility Fund	76,982		83,660		92,492		
Water/Sewer Reserve Fund	68,390		79,580		78,779		
1999 Project Fund	12,153		11,750		11,350		
Refuse Utility Fund	44,212		43,950		46,745		
Ambulance Utility Fund	35,840		51,500		67,053		
Golf Course Fund							
Ambulance Equipment Fund			3,500		6,500		
Wheatridge Addition	7,313		17,286		16,932		
Water Meter Lease Purchase	8,065		8,066		8,066		
2006 Sewer Project	37,991		36,615		36,675		
2008 Water Tower Project	21,596		3,600		2,963		
2008 Sewer Repair Project			66,928		5,181		
Non-Budgeted Funds-A	1,546						
Totals	698,243	45.551	807,477	46.645	794,965	110,703	49.303
Less: Transfers	135,460		136,216		175,224		
Net Expenditure	562,783		671,261		619,741		
Total Tax Levied	100,588		104,344		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,208,270		2,236,983		2,245,401		

Outstanding Indebtedness,

January 1,	<u>2007</u>	<u>2008</u>	<u>2009</u>
G.O. Bonds	377,587	343,253	302,992
Revenue Bonds	78,265	93,000	158,000
Other	0	556,580	532,740
Lease Purchase Principal	68,303	65,203	35,332
Total	524,155	1,058,036	1,029,064

*Tax rates are expressed in mills


City Official Title: City Clerk

Input sheet for City2.XLS budget form

Enter City Name (City of)

Enter County Name followed by "County"

Pretty Prairie

Reno

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information

will

be entered on the budget forms in the appropriate locations.

If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:

	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	244,773	89,610
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Library	12-1220	6,700	4,953
Ambulance/Police/Fire	65-6113	5,900	4,769
Civic Theater Fund	12-1736	22,580	5,012

Total Tax Levy Funds for 2009 Budgeted Year

104,344

Other (non-tax levy) fund names:

Special Highway	22,710
Water Utility Fund	93,637
Sewer Utility Fund	83,660
Water/Sewer Reserve Fund	43,759
1999 Project Fund	11,750
Refuse Utility Fund	43,950
Ambulance Utility Fund	51,500
Golf Course Fund	25,000
Ambulance Equipment Fund	3,500
Wheatridge Addition	17,286
Water Meter Lease Purchase	8,066
2006 Sewer Project	36,615

Single Non Tax Levy:

1	2008 Water Tower Project	3,600
2	2008 Sewer Repair Project	0
3		
4		

Total Expenditures for 2009 Budgeted Year

724,986

Non-Budgeted (A):

1	Municipal Equipment Fund
2	Water Deposit Fund
3	
4	
5	

Non-Budgeted (B):

1	
2	
3	

Non-Budgeted (C):	4	
	5	
	1	
	2	
	3	
	4	
Non-Budgeted (D):	5	
	1	
	2	
	3	
	4	
	5	

From the 2009 Budget, Budget Summary Page		2007 Tax Rate (2008 Column)
General		39.345
Debt Service		
Library		2.046
Ambulance/Police/Fire		2.007
Civic Theater Fund		2.153
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		45.551

Total Tax Levied (2008 budget column)	100,588
Assessed Valuation (2008 budget column)	2,208,270

From the 2009 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	377,587	343,253
Revenue Bonds	78,265	93,000
Other	0	556,580
Lease Purchase Principal	68,303	65,203

From the County Clerks 2010 Budget Information:

Actual Tax Rates for the 2009 Budget:

Final Assessed Valuation from the November 1, 2008 Abstract	2,236,983
--	------------------

From the County Treasurer's Budget Information - 2016 Budget Year Estimates	
Motor Vehicle Tax Estimate	28,607
Recreational Vehicle Tax Estimate	135
1620 M Vehicle Tax	327
LAVTR	
City and County Revenue Sharing	
Slider	

Actual Delinquency for 2008 Tax	
Rate used in this budget-this will be shown on all fund pages with a tax levy	2.297%

From the League of Municipalities Budget Tips (Special City and County Agency Levy)	17,220
2010 State Distribution for Kansas Gas Tax	2,360
2010 County Transfers for Gas**	15,410
Adjusted 2009 State Distribution for Kansas Gas Tax	2,210
Adjusted 2009 County Transfers for Gas**	

From the 2008 Budget Certificate Page

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Attn: Donna Patton

620-694-2534

ORDINANCE NUMBER 290AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2010 FOR THE Pretty Prairie

WHEREAS, the Pretty Prairie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the Pretty Prairie:

Section One. In accordance with state law, the Pretty Prairie has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 3RD day of August, 2009.

/s/ Curt Miller
Mayor

ATTEST: /s/

Ruth Brace

City Clerk



FILED

OCT 01 2009

Shari A. Lagubin
COUNTY CLERK

LEGAL PUBLICATION

(Published once in the Ninnescah Valley News on August 7, 2009)
ORDINANCE NUMBER 290
AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2010 FOR THE
City of Pretty Prairie

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 3rd day of August, 2009.

/s/ Curt Miller, Mayor

ATTEST:

/s/ Patti Brace, City Clerk

FILED

OCT 01 2009

Shari A. DeGuebin
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
 RENO COUNTY, ss

NANCY S. STUCKY

of lawful age, being first duly sworn, depose and saith that she is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescan Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 7, 2009, the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

Nancy S. Stucky
 Nancy S. Stucky, Editor/Publisher

Subscribed and sworn to before me this 7 day of Aug, 2009.

Emily Stucky
 Notary Public, Reno County, Kansas

My commission expires 6/10/2012, 20 .

Printer's Fee \$

